

January 2018 Parent Sounding Board Notes.

- Board of Education Report – Doug Lundberg, Board Treasurer
 - Returning to the board from previous BoE stint 4 years ago.
- Superintendent Comments - Dr. Mark Hatchell, Superintendent
 - Boundary changes within D20 are complete and BoE approved.
 - Hiring 6 new principals for 18/19 school year.
 - Very positive state government budget.
 - Strong economy with hospital provider fee created good budget
 - Safe2tell call at Liberty HS, but social media explodes, kids tell parents before D20 can.
- Bond Update, Henry Reitwiesner, Executive Director for Building Fund
 - New builds
 - New ES (Liberty Peak) and innovation center under budget and ahead of schedule
 - New MS, on schedule and budget.
 - School in the Wood, progressing well, beginning this spring.
 - Remodels
 - Please see attached powerpoint for more bond update details.
- Choice Ads - Allison Cortez, Director for Communication
 - New awareness ads prior to opening of choice window.
 - Ads in movie theatres, fun cartoon look. Positive feedback.
- Website Update, part 2 - Allison Cortez
 - Findings of webpage climate survey:
 - website does not meet needs of constituents
 - Not accessible to all
 - Inconsistency in school website
 - Need to update now!
 - Need new content management system (CMS) for website
 - Core training and figure out CMS and training
- Enrollment Update - Dr. Jim Smith, Asst. Supt. for Administrative Services
 - 6 year enrollment from 23,984 in 2012 to 25,845 in 2017
 - 13% of all D20 students are from in district and 10% out of district Choice.
 - Growth within the district may flatten out at 35-40K students.
 - The BoE may, in 6-8 years, ask voters for a new bond with a new HS as focus.
- Governor's Proposed Budget – Tom Gregory, Deputy Superintendent /CFO
 - November was Governor's budget proposal. July through June fiscal year.
 - More sales and income tax increased revenue throughout the state.
 - K-12 budget was \$97M favorable because fewer students and more revenue.
 - Could reduce negative factors by \$97M, but it is not likely.